

Top 40 General Fund Appropriations

Agency	Description	FY 2015-2016	FY 2016-2017	Biennial Total	Share of the General Fund Budget	Cummulative Total
1 DOE	Distribution for Tuition Support	6,820,300,000	6,980,500,000	13,800,800,000	44.2%	44.2%
2 OMPP	Medicaid - Current Obligations	1,884,700,000	2,117,000,000	4,001,700,000	12.8%	57.1%
3 INPRS	Teachers' Retirement Fund Distribution	763,315,000	765,310,000	1,528,625,000	4.9%	62.0%
4 DCS	Family and Children Fund	265,300,028	265,300,028	530,600,056	1.7%	63.7%
5 PU	Purdue University - West Lafayette Campus	262,951,939	263,839,526	526,791,465	1.7%	65.4%
6 IVTCC	Ivy Tech Community College	240,506,138	247,815,596	488,321,734	1.6%	66.9%
7 IU	Indiana University - Bloomington Campus	206,320,677	215,183,727	421,504,404	1.4%	68.3%
8 CHE	21st Century Scholar Awards	174,151,888	159,886,008	334,037,896	1.1%	69.4%
9 INPRS	Public Safety Pension	155,000,000	160,000,000	315,000,000	1.0%	70.4%
10 DCS	Child Services Administration	155,256,906	155,256,906	310,513,812	1.0%	71.4%
11 BSU	Ball State University	137,025,117	142,906,087	279,931,204	0.9%	72.3%
12 SBA	State Budget Agency - Leases	139,179,010	138,779,437	277,958,447	0.9%	73.1%
13 IU	Indiana University Schools of Medicine and Dentistry	128,213,599	130,305,616	258,519,215	0.8%	74.0%
14 ISP	Indiana State Police and Motor Carrier Inspection	120,738,888	117,040,360	237,779,248	0.8%	74.7%
15 IU	Indiana University - Purdue University at Indianapolis	104,317,748	107,314,827	211,632,575	0.7%	75.4%
16 CHE	Higher Education Award Program	105,785,538	105,785,538	211,571,076	0.7%	76.1%
17 INDOT	Major Moves 2020 Trust Fund	100,000,000	100,000,000	200,000,000	0.6%	76.7%
18 IU	Regional Campuses	93,306,970	95,122,521	188,429,491	0.6%	77.3%
19 DMH	Seriously Mentally Ill	92,602,551	92,602,551	185,205,102	0.6%	77.9%
20 DFR	DFR - County Administration	90,154,777	90,130,109	180,284,886	0.6%	78.5%
21 DDRS	BDDS - Residential Services	87,866,771	87,866,771	175,733,542	0.6%	79.1%
22 DOC	Medical Services	77,588,096	77,635,528	155,223,624	0.5%	79.6%
23 ISU	Indiana State University	73,901,890	78,887,358	152,789,248	0.5%	80.1%
24 INPRS	Teachers' Postretirement Pension Increases	73,485,000	75,690,000	149,175,000	0.5%	80.5%
25 DOR	Collection and Administration	72,805,509	73,690,145	146,495,654	0.5%	81.0%
26 SC	Local Judges' Salaries	67,050,873	66,662,747	133,713,620	0.4%	81.4%
27 DOC	Community Corrections Programs	52,299,753	72,424,747	124,724,500	0.4%	81.8%
28 AOS	Gaming Tax	61,429,233	53,583,087	115,012,320	0.4%	82.2%
29 USI	University of Southern Indiana	54,434,838	53,833,091	108,267,929	0.3%	82.6%
30 DAA	C.H.O.I.C.E. In-Home Services	48,765,643	48,765,643	97,531,286	0.3%	82.9%
31 WCF	Westville Correctional Facility	48,047,893	46,806,301	94,854,194	0.3%	83.2%
32 DCS	Child Welfare Program	46,554,199	46,554,199	93,108,398	0.3%	83.5%
33 SBA	Personal Services/Fringe Benefits Contingency Fund	35,599,000	57,230,000	92,829,000	0.3%	83.8%
34 PU	Indiana University - Purdue University at Fort Wayne	46,637,173	46,062,940	92,700,113	0.3%	84.1%
35 VU	Vincennes University	44,746,984	45,910,003	90,656,987	0.3%	84.4%
36 PU	Regional Campuses	44,748,998	44,384,275	89,133,273	0.3%	84.6%
37 OMPP	Medicaid Administration	44,343,707	44,231,002	88,574,709	0.3%	84.9%
38 INDOT	Public Mass Transportation	43,000,000	44,000,000	87,000,000	0.3%	85.2%
39 CHE	Freedom of Choice Grants	39,954,462	39,954,462	79,908,924	0.3%	85.5%
40 NCCF	New Castle Correctional Facility	39,858,307	39,874,507	79,732,814	0.3%	85.7%
	Top 40 Sub-Total	13,142,245,103	13,594,125,643	26,736,370,746		
	Total General Fund Appropriations	15,377,007,693	15,814,388,256	31,191,395,949		